

**51015 Interagency
Receipts Only**

Restricted Revenue Summary by Component
Department of Transportation/Public Facilities

Scenario: FY2010 Governor (7106)

Report Grand Total: 3,845.7

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Transportation/Public Facilities Totals:			3,845.7
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	133.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	399.2
51015 Interagency Receipts	51015 Interagency Receipts	SW Design & Engineering Svcs	174.1
51015 Interagency Receipts	59015 Office Of The Governr	Elections	6.9
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	50.0
51015 Interagency Receipts	59020 Administration	Facilities	466.5
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	25.7
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	71.5
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	128.9
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	6.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	77.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	34.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	5.0
51015 Interagency Receipts	59070 Labor	Leasing	21.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Development Corp	12.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	174.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	15.0
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities	165.0
51015 Interagency Receipts	59100 Natural Resources	Rent/Chargeback	
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.5
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	40.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	1.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	3.0
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	22.0
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	18.3
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	93.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	29.7
51015 Interagency Receipts	59120 Public Safety	Administrative Services	69.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	43.4
51015 Interagency Receipts	59120 Public Safety	AST Detachments	38.6
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	82.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	11.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	32.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	5.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	175.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	20.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	50.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	129.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	34.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	35.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	4.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	90.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	57.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Transportation/Public Facilities Totals:			3,845.7
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	3.0
51015 Interagency Receipts	59410 Alaska Court System	Finance	710.0
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	0.5
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	10.0
RDU: Administration and Support (333)			195.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	133.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	22.5
Component: Commissioner's Office (530)			133.8
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	133.8
Component: Contracting and Appeals (2355)			38.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.7
Component: Equal Employment and Civil Rights (2331)			22.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	22.5
RDU: Administrative Services (361)			174.1
51015 Interagency Receipts	51015 Interagency Receipts	SW Design & Engineering Svcs	174.1
Component: Statewide Information Systems (540)			174.1
51015 Interagency Receipts	51015 Interagency Receipts	SW Design & Engineering Svcs	174.1
RDU: Aviation (532)			153.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	20.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AK Aerospace Development Corp	12.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	42.8
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.5
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	18.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	36.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	2.1
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	0.5
Component: Statewide Aviation (1811)			153.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	20.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AK Aerospace Development Corp	12.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	42.8
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	20.5
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	18.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	36.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	2.1
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	0.5
RDU: Measurement Standards & Comm Vehicle Enforcement (335)			15.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)			15.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0
RDU: Design and Construction (526)			364.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	98.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	132.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	5.2

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RDU: Design and Construction (526)			364.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	20.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	85.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	4.0
Component: Statewide Public Facilities (2882)			152.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	132.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	20.0
Component: Central Design and Engineering Services (2298)			33.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	33.3
Component: Northern Design and Engineering Services (2299)			139.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	44.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	85.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
Component: Central Region Construction and CIP Support (2293)			40.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	21.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	5.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	4.0
RDU: Statewide Facility Maintenance and Operations (186)			2,524.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	206.1
51015 Interagency Receipts	59015 Office Of The Governr	Elections	6.9
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	50.0
51015 Interagency Receipts	59020 Administration	Facilities	466.5
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	25.7
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	71.5
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	128.9
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	6.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	77.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	34.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	5.0
51015 Interagency Receipts	59070 Labor	Leasing	21.8
51015 Interagency Receipts	59100 Natural Resources	Department-wide	15.0
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	165.0
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	40.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	1.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	3.0
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	22.0
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	93.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	29.7
51015 Interagency Receipts	59120 Public Safety	Administrative Services	69.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	21.5
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	82.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	11.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	50.0

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Statewide Facility Maintenance and Operations (186)			2,524.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	44.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	57.0
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	3.0
51015 Interagency Receipts	59410 Alaska Court System	Finance	710.0
Component: Central Region Facilities (566)			590.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	80.3
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	25.7
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	128.9
51015 Interagency Receipts	59070 Labor	Leasing	21.8
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	40.0
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	93.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	29.7
51015 Interagency Receipts	59120 Public Safety	Administrative Services	69.3
51015 Interagency Receipts	59180 Environmental Consrvn	Department-wide	11.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	30.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	57.0
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	3.0
Component: Northern Region Facilities (2069)			1,913.5
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	106.0
51015 Interagency Receipts	59015 Office Of The Governr	Elections	6.9
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	50.0
51015 Interagency Receipts	59020 Administration	Facilities	466.5
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	71.5
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	6.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	77.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	34.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	15.0
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	165.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	1.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	3.0
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	22.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	21.5
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	82.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	20.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	44.0
51015 Interagency Receipts	59410 Alaska Court System	Finance	710.0
Component: Southeast Region Facilities (604)			19.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	19.8
RDU: Highways and Aviation (408)			418.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	74.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	175.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	34.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	35.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	90.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	10.0

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Department of Transportation/Public Facilities

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Report Grand Total: 3,845.7

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Central Region Highways and Aviation (564)			169.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	19.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	90.0
Component: Northern Region Highways and Aviation (2068)			139.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	34.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	5.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	10.0
Component: Southeast Region Highways and Aviation (603)			109.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	24.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	55.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0